

May 2007 - June 2008
Bingo Revenue Model
Key Performance Indicators Regional Breakdown

		April - June 2008 (Quarter Two 2008)						January - June 2008 (Year To Date 2008)						May - December 2007 (Year to Date 2007)						May 2007 - June 2008 (Overall)					
Region	Municipalities	Number of Halls Represented	Attendance	Number of Sessions	Q2/08 Total Gross Bingo Wager	Q2/08 Total Bingo Prize payout	Q2/08 Total Bingo Prize Payout %	Number of Halls Represented	Attendance	Number of Sessions	2008 Total Gross Bingo Wager	2008 Total Bingo Prize payout	2008 Bingo Prize Payout %	Number of Halls Represented	Attendance*	Number of Sessions	2007 Total Gross Bingo Wager	2007 Total Bingo Prize payout	2007 Bingo Prize Payout %	Number of Halls Represented	Attendance	Number of Sessions	Total Gross Bingo Wager	Total Bingo Prize payout	Total Bingo Prize Payout %
Region One	Durham, Peel, Toronto, York	17	850,340	6,488	\$60,464,672.86	\$47,615,464.17	79%	17	1,709,236	12,890	\$121,004,355.32	\$95,075,387.65	79%	20	2,114,975	19,541	\$163,362,652.41	\$133,986,339.90	82%	20	3,824,211	32,431	\$284,367,007.73	\$229,061,727.55	81%
Region Two	Halton, Hamilton, Niagara	9	437,855	3,714	\$24,545,571.59	\$18,977,024.08	77%	9	877,746	7,335	\$48,928,985.15	\$37,421,163.96	76%	9	1,050,642	9,961	\$65,248,376.02	\$50,665,027.26	78%	9	1,928,388	17,296	\$114,177,361.17	\$88,086,191.22	77%
Region Three	Essex, Chatham - Kent, Lambton	11	573,508	5,339	\$29,074,570.44	\$21,659,691.52	74%	11	1,153,062	10,998	\$59,584,718.61	\$44,364,225.64	74%	12	1,496,939	15,916	\$85,606,166.66	\$67,248,431.50	79%	12	2,650,001	26,914	\$145,190,885.27	\$111,612,657.14	77%
Region Four	Elgin, Munsee-Delaware, Middlesex, Perth, Waterloo,	7	176,815	1,687	\$11,476,723.00	\$8,148,379.49	71%	7	352,576	3,227	\$22,835,660.25	\$16,183,600.35	71%	8	424,481	4,698	\$30,432,659.25	\$22,771,274.11	75%	8	777,057	7,925	\$53,268,319.50	\$38,954,874.46	73%
Region Five	Frontenac, Hastings, Kawartha Lakes, Leeds & Grenville, Northumberland, Ottawa, Renfrew, Prescott and Russell, Simcoe, Stormont-Dundas-Glenora	14	380,077	4,218	\$23,649,744.92	\$17,234,599.13	73%	16	758,445	8,480	\$47,039,725.75	\$34,476,336.26	73%	16	944,232	13,846	\$64,294,607.25	\$48,373,186.00	75%	16	1,702,677	22,326	\$111,334,333.00	\$82,849,522.26	74%
Region Six	Algoma, Cochrane, Grey, Muskoka, Nipissing, Sault Ste. Marie, Sudbury, Temiskaming Shores, Thunder Bay, Timiskaming	13	245,571	2,399	\$12,000,827.25	\$8,424,058.77	70%	13	473,001	4,789	\$23,999,508.46	\$16,855,376.34	70%	15	550,140	7,701	\$31,415,625.92	\$23,599,513.49	75%	15	1,023,141	12,490	\$55,415,134.38	\$40,454,889.83	73%
TOTALS		71	2,664,166	23,845	\$161,212,110.06	\$122,059,217.16	76%	73	5,324,066	47,719	\$323,392,953.54	\$244,376,090.20	76%	80	6,581,409	71,663	\$440,360,087.51	\$346,643,772.26	79%	80	11,905,475	119,382	\$763,753,041.05	\$591,019,862.46	77%

* Attendance figures not captured for May/07.

Hall Closures: Region One: September 29/07, September 30/07 (2), May 31/08 Region Three: May 31/07, May 3/08 Region Four: July 31/07 Region Five: January 31/08, February 28/08 Region Six: June 30/07, December 9/07	Temporary Hall Closures: Region One: October 1 - December 28/07 Region Five: October 1 -31/07 Region Six: July 14 - September 27/07	Hall Openings: Region Six: July 1/07
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